

## FY 2023 UConn & UConn Health Legislative Requests

1/10/2022

Request (\$M)	UConn	UConn Health	Notes
<b>Maintain Block Grant (no cuts)</b>	208.2	133.8	As a starting point as approved by the General Assembly for FY23.
<b>Operating Funds:</b>			
Legacy Costs	38.7	30.5	Request remaining portion of the State's legacy cost for FY23 (includes unfunded pension liabilities for all state employees and retiree health cost for state wide non current employees). The FY2023 approved budget included \$6.1M dollars of additional state support for UConn and \$30.2M for UCH. The total estimated legacy costs for FY23 are \$44.8M for UConn and \$60.7M for UCH. This request is for the remaining \$38.7M and \$30.5M respectively.
27 <sup>th</sup> Payroll	8.1	5.1	In FY23, there are 27 pay periods. The approved budget only includes 26 for higher ed units. UConn and UCH are requesting a parity adjustment and to be treated like all other state agencies with the state covering the 27th payroll. The associated fringe is approximately \$7.4M for UConn and \$4.7M for UCH.
Poison Control Support		0.2	Request funding to address recreational use of Cannabis by adults. Funding would be for two positions to support anticipated call volume increase and additional reporting requirements at the Connecticut Poison Control Center - total request is \$163,448.
<b>Capital Bond Funds:</b>			
UConn 2000 Bond Funds Deferred Maintenance		55.1	UCH's Capital budget Request was for \$57.1M in FY2022 and \$23.0M in FY2023. The approved budget included \$25.0M in FY2022 and \$0 in FY2023 a difference of \$55.1M. UCH is requesting this capital funding again to address critical deferred maintenance, IT and equipment needs in the amount of \$55.1M.
<b>Fund Sweep Replenishment:</b>			
Malpractice Trust Fund Replenishment		20.0	In FY2010 and FY2011, UCH's Malpractice Trust fund was swept each year by \$10M, totaling \$20M. Actuarial data indicates that any clinical program will periodically experience large settlements for medical malpractice claims payouts. In light of recent cases and to get the fund back to appropriate levels, we are asking that the state replenish the fund with the \$20 million it swept in 2009. As was the case in FY10 and FY11, these monies are and will continued be used only for the purpose of funding the claims and other costs associated with UConn Health's Medical Malpractice Trust Fund program.
<b>Potential Financial Impacts:</b>			
Collective Bargaining Increases	TBD	TBD	The impact of every % point increase in permanent salary plus fringe for UConn is \$6.8M and \$6.3M for UConn Health.
COVID surges	TBD	TBD	Increased expenses or revenue losses
<b>Legislative Language Requests:</b>			
Legacy Costs			Amend statute as follows: <i>Section 1. (NEW) (Effective on passage). For the fiscal year ending June 30, 2023, and for each fiscal year thereafter, the Comptroller shall fund the retiree pension and retiree health care liability portion of the fringe benefit costs for all employees of the constituent units of the state system of higher education.</i>
Name Image Likeness (NIL)			Pending internal review. Language will be forthcoming.